

Oceanside Manufactured Homeowners Alliance, Inc.

Below is the City of Oceanside's **Budget Detailed with Notes** for the Mobile Home Rent Control Costing Center. This information was obtained from the City of Oceanside through a California Public Records Act Request. As you can see, this Costing Center has budgeted revenues for 2012 of \$294,008. These revenues come from the Park Registration fees that mobile/manufactured home owners pay, along with the park owners. Total costs to operate Rent Control is \$266,463, leaving a **budget surplus** of \$27,545.

Budget Detailed with Notes

Costing Center: Mobile Home Rent Control-CDC > 930477400288

GL Accounts	Comments	GL Account Subtotals	2012 Budget
Revenues			
Licenses and Permits			
4161.0005 - Prmt-MfdHms Prk Registr	Assumes 2200 spaces Notes: (2011-5-2) Iferro: 2,200 spaces @133.64 ea		294,008
		Total:	294,008
		Total Revenues:	294,008
Expenditures			
Interfund Charges			
5600.0004 - Internal Svc-IT			9,734
5600.0006 - Internal Svc-City Bldg Re			3,750
5600.0013 - Internal Svc-Unassigned	Unassigned Buildings		88
5600.0015 - Internal Svc-Gen Admin A	Per AD-40		14,503
5600.0017 - Internal Svc-City Bldg De			9,608
		Total:	37,683
Maintenance & Operations			
5305 - Professional Services		56,518	
5305 - Professional Services	Inspections	17,000	
			73,518
5355 - Materials & Supplies			1,361
5370 - Postage			1,256
5395 - Contrib-Community Svc/Non Pr			840
		Total:	76,975
Personnel Services			
5105 - Regular Employees			111,558
5206 - Employee Benefits-Workers Co			800
5207 - Employee Benefits			37,394
5212 - Pension Bond Debt Charge			1,453
5230 - Auto Allowance			600
		Total:	151,805
		Total Expenditures:	266,463
		Net Total:	27,545

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In the February 24, 2012 edition of the Coast News, as reported in the last paragraph of the article entitled "Vacancy decontrol opponents actively campaigning" Councilman Kern is noted as saying '...that vacancy decontrol would put an end to costly lawsuits park owners are filing (and so far losing) against the city when they are denied a requested rent increase beyond the controlled amount.' Again, through a California Public Records Act Request a **Summary of Legal Expenses re Mobile Home Rent Control Ordinance** was obtained. As you see, from April 2005 through the present total legal costs has been \$402,810.28. Remember, as Councilman Kern has noted, these costs are the result of the mobile home Park Owners, and NOT mobile/manufactured home residents.

Summary of Legal Expenses re Mobile Home Rent Control Ordinance

Costs and Fees paid to outside counsel to defend court challenges

April 2005-Present

(Prepared 1-17-12)

State court action and appeal re Terrace Gardens: (Special Adjustment Application)	\$61,566.66
State court action, federal court action, federal appeal re Cavalier: (Special Adjustment Application)	\$106,359.39
State court action re Mira Mar (Second Home Exemption)	<u>\$65.10</u>
Subtotal:	\$167,991.15
State court action re Cavalier (Subdivision Application)	<u>\$234,819.13</u>
TOTAL:	\$402,810.28